

## AGENDA BILL APPROVAL FORM

<b>Agenda Subject:</b> Consultant Agreement No. AG-C-383		<b>Date:</b> March 30, 2010
<b>Department:</b> Public Works	<b>Attachments:</b> Budget Status Sheet, Map	<b>Budget Impact:</b> \$ 0
<b>Administrative Recommendation:</b> City Council grant permission to enter into Consultant Agreement No. AG-C-383 with Landau Associates, Inc. for engineering design services for Project No. CP0638, 15 <sup>th</sup> Street NW Culvert Maintenance.		
<b>Background Summary:</b>  <p>The existing box culvert on Mill Creek at 15<sup>th</sup> Street NW is approximately one-third obstructed with sediment, vegetation and gravel. The purpose of this project is to clean the existing culvert and construct habitat improvements by planting approximately 650 lineal feet of the adjacent ditch.</p> <p>In 2008, the City entered into an agreement with Tetra Tech for permit support and engineering services. Tetra Tech, working with Landau Associates, Inc., prepared the 50% contract plans.</p> <p>Landau Associates, Inc. has been selected to provide Engineering Design Services for the final contract documents for the above-referenced project. The anticipated cost for this agreement is \$75,000.00.</p> <p>Construction for this project is anticipated to occur in the Fall of 2010.</p> <p>The total estimated project cost is \$490,720. For 2010, an overall project budget contingency of \$4,350 remains in the 432 Storm fund.</p> <p style="margin-top: 20px;">W0405-3 A3.16.9, O4.9.1 CP0638</p>		
<b>Reviewed by Council &amp; Committees:</b> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Arts Commission  <input type="checkbox"/> Airport  <input type="checkbox"/> Hearing Examiner  <input type="checkbox"/> Human Services  <input type="checkbox"/> Park Board  <input type="checkbox"/> Planning Comm.         </div> <div style="width: 45%;"> <b>COUNCIL COMMITTEES:</b>  <input type="checkbox"/> Finance  <input type="checkbox"/> Municipal Serv.  <input type="checkbox"/> Planning &amp; CD  <input checked="" type="checkbox"/> Public Works  <input type="checkbox"/> Other _____         </div> </div>		<b>Reviewed by Departments &amp; Divisions:</b> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Building  <input type="checkbox"/> Cemetery  <input type="checkbox"/> Finance  <input type="checkbox"/> Fire  <input type="checkbox"/> Legal  <input checked="" type="checkbox"/> Public Works         </div> <div style="width: 45%;"> <input type="checkbox"/> M&amp;O  <input type="checkbox"/> Mayor  <input type="checkbox"/> Parks  <input checked="" type="checkbox"/> Planning  <input type="checkbox"/> Police  <input type="checkbox"/> Human Resources         </div> </div>
<b>Action:</b> Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Referred to _____ Until ____/____/____ Tabled _____ Until ____/____/____ <div style="text-align: right; margin-top: 5px;">             Call for Public Hearing ____/____/____           </div>		
<b>Councilmember:</b> Wagner		<b>Staff:</b> Dowdy
<b>Meeting Date:</b> April 5, 2010		<b>Item Number:</b> VI.C.2

## BUDGET STATUS SHEET

Project No: CP0638	Project Title: 15th Street NW Culvert Maintenance
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Project Manager: Leah Dunsdon

Initiation Date: July 2006

Advertisement Date: \_\_\_\_\_

Award Date: \_\_\_\_\_

- ☒ Consultant Agreement

☐ Permission to Advertise

☐ Contract Award

☐ Change Order Approval

☐ Contract Final Acceptance

Date: March 30, 2010

The "Future Years" column indicates the projected amount to be requested in future budgets.

### Funds Budgeted (Funds Available)

Funding	Prior Years	2010	2011	Future Years	Total
432 Fund - USFWS Grant	5,233	90,000			95,233
432 Fund - Storm	40,537	359,300			399,837
<b>Total</b>	<b>45,770</b>	<b>449,300</b>	<b>0</b>	<b>0</b>	<b>495,070</b>

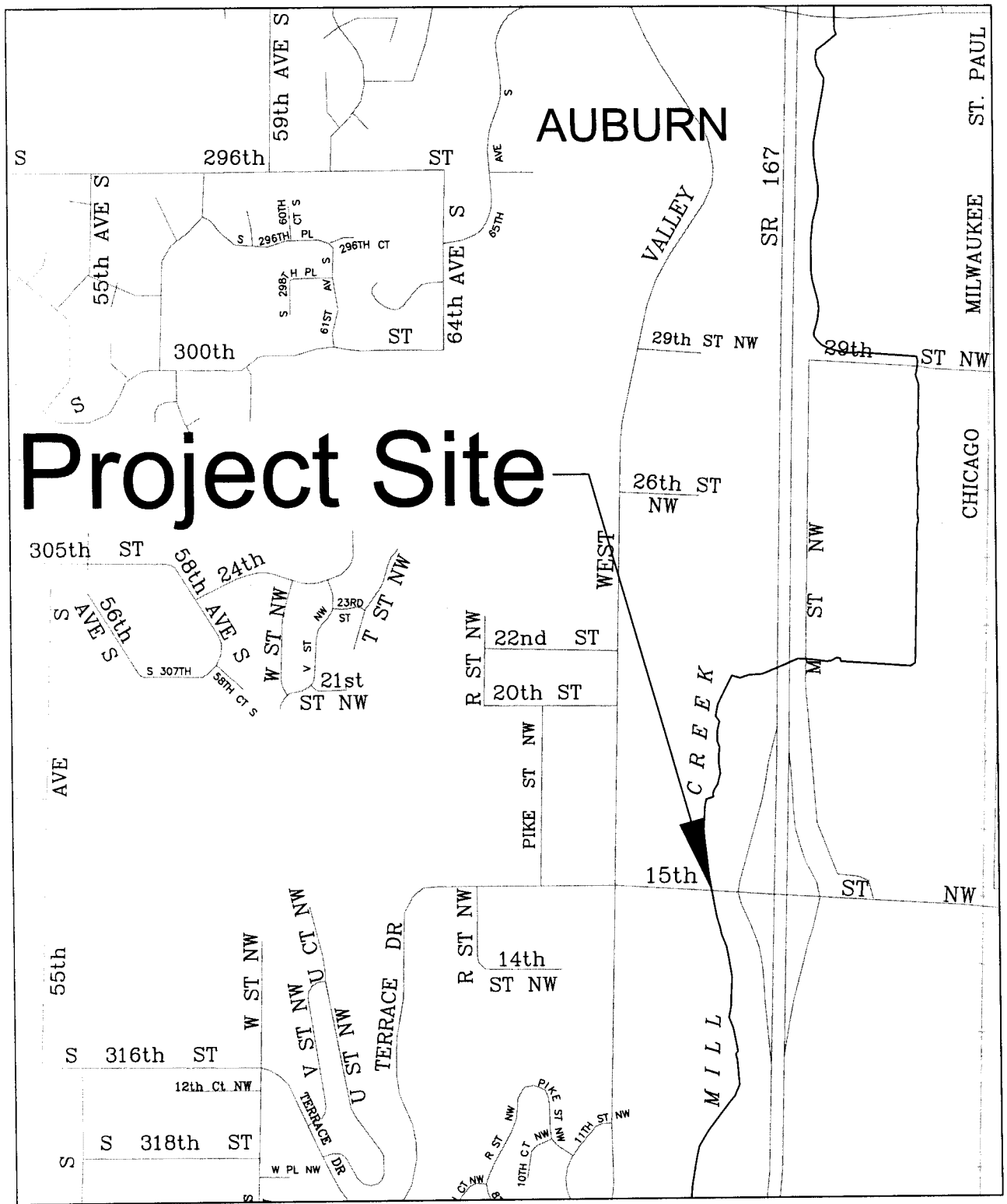
### Estimated Cost (Funds Needed)

Activity	Prior Years	2010	2011	Future Years	Total
Design Engineering - City Costs	23	30,000			30,023
Design Engineering - Consultant Costs	45,747	74,000			119,747
Construction Estimate		265,000			265,000
Project Contingency (15%)		39,750			39,750
Construction Engineering - City Costs		21,200			21,200
Construction Engineering - Consultant Costs		15,000			15,000
<b>Total</b>	<b>45,770</b>	<b>444,950</b>	<b>0</b>	<b>0</b>	<b>490,720</b>

### 432 Storm Budget Status

	Prior Years	2010	2011	Future Years	Total
*432 Funds Budgeted ( )	(45,770)	(449,300)	0	0	(495,070)
432 Funds Needed	45,770	444,950	0	0	490,720
<b>*432 Fund Project Contingency ( )</b>	<b>(0)</b>	<b>(4,350)</b>	<b>0</b>	<b>0</b>	<b>(4,350)</b>
<b>432 Funds Required</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* ( # ) in the Budget Status Sections indicates Money the City has available.



CITY OF  
**AUBURN**  
WASHINGTON

W0405-3B

CITY OF AUBURN  
15TH STREET NW CULVERT  
MAINTENANCE IMPROVEMENTS  
CP0638  
SCALE: 1" = 1/8 MILE

Exhibit 1  
Vicinity Map